

MUNICIPIO DE MANI
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene/2024 Al 31/mar/2024

| Concepto | Egresos | | | | | |
|--|-----------------|--------------------------------------|-----------------------|----------------|----------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| GOBIERNO | \$9,198,550.00 | \$491,133.31 | \$9,689,683.31 | \$1,284,450.39 | \$1,284,450.39 | \$8,405,232.92 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$5,731,050.00 | \$121,000.00 | \$5,852,050.00 | \$794,177.55 | \$794,177.55 | \$5,057,872.45 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$3,467,500.00 | \$370,133.31 | \$3,837,633.31 | \$490,272.84 | \$490,272.84 | \$3,347,360.47 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$43,626,163.00 | \$569,700.00 | \$44,195,863.00 | \$2,777,120.25 | \$2,777,120.25 | \$41,418,742.75 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$32,765,806.00 | \$494,700.00 | \$33,260,506.00 | \$1,689,554.25 | \$1,689,554.25 | \$31,570,951.75 |
| SALUD | \$8,291,257.00 | \$65,000.00 | \$8,356,257.00 | \$837,913.55 | \$837,913.55 | \$7,518,343.45 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$2,569,100.00 | \$10,000.00 | \$2,579,100.00 | \$249,652.45 | \$249,652.45 | \$2,329,447.55 |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$260,000.00 | \$0.00 | \$260,000.00 | \$0.00 | \$0.00 | \$260,000.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$260,000.00 | \$0.00 | \$260,000.00 | \$0.00 | \$0.00 | \$260,000.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

C. FREDI EVARISTO INTERIAN BOJORQUEZ
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
PRESIDENCIA
MUNICIPAL
2021 - 2024
MANI, YUCATÁN.

C. JESSICA DANIELA JIMENEZ HAU
SINDICO MUNICIPAL

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C. JANIRRI GERMAIN AVILES BURGOS
TESORERO MUNICIPAL

C. VICTOR EMANUEL POOT YAH
SECRETARIO MUNICIPAL

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|--|------------------------|------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGIA E INNOVACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$53,084,713.00 | \$1,060,833.31 | \$54,145,546.31 | \$4,061,570.64 | \$4,061,570.64 | \$50,083,975.67 |

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C. FREDI EVARISTO INTERIAN BOJORQUEZ
PRESIDENTE MUNICIPAL

[Signature]

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